

F.No. 5-2/2018 MDM 2-1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 26th June, 2018.

Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal held on 21.06.2018.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2018-19 in respect of State of **Chhattisgarh** was held on **21.06.2018** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.

Rajeev Kumar
(Rajeev Kumar)

Under Secretary to the Govt. of India
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1. Shri Alok Kumar,
Advisor (Education),
NITI Aayog,
Yojana Bhawan, New Delhi.
2. Joint Secretary & Financial Advisor,
Ministry of HRD,
Shastri Bhawan, New Delhi.
3. Joint Secretary,
Ministry of Labour
Shram Shakti Bhawan
New Delhi.
4. Joint Secretary (ICDS),
Ministry of Women & Child Development,
A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
5. Joint Secretary,
Department of Food & Public Distribution,
Krishi Bhavan, New Delhi.
6. Joint Secretary,
Ministry of Rural Development,
R.No.162, Krishi Bhavan, New Delhi.
7. Joint Secretary,
Ministry of Health & Family Welfare,
Nirman Bhavan, New Delhi.

8. Joint Secretary,
Ministry of Tribal Affairs,
R.No. 722, 7th Floor,
Shastri Bhavan, New Delhi.
9. Joint Secretary,
Ministry of Social Justice and Empowerment,
R.No. 609, Shastri Bhavan, New Delhi.
10. Joint Secretary,
Ministry of Development of North-Eastern States (NER),
Vigyan Bhavan, Annexe,
New Delhi – 110003.
11. Shri Gaurav Dwivedi,
Secretary,
Government of Chhattisgarh,
Department of School Education,
R.No. SC/18, Mantralaya
Mahanadi Bhawan, Naya Raipur – 492002.
12. Shri S. Prakash,
Director of Public Instructions,
Government of Chhattisgarh.
13. Economic Advisor,
SE&L,
Shastri Bhavan, New Delhi.
14. Vice Chancellor,
NUEPA,
Sri Aurobindo Marg,
New Delhi.
15. Director (NCERT),
Sri Aurobindo Marg,
New Delhi.
16. Dr.(Mrs.) Prema Ramachandran,
Director,
Nutrition Foundation of India,
C-13, Qutab Institutional Area,
New Delhi – 110016.
17. Shri Biraj Patnaik,
Principal Advisor,
Office of Supreme Court Commissioner,
B-68, 2nd Floor, Sarvodaya Enclave,
New Delhi – 110001.
18. Shri J.H. Panwal,
Joint Technical Advisor,
Food and Nutrition Board,
Ministry of Women and Child Development,
R.No. 103, Jeevan Deep Building,
Parliament Street, New Delhi – 110001.

19. Shri O.P. Dani,
Chief General Manager (Sales),
Food Corporation of India,
Barakhamba Road, New Delhi.

Copy also to:

1. PPS to Secretary(SE&L).
2. PA to Joint Secretary(EE.I).
3. Dir(GVB) / DS(RA).
4. US(AD) / US(SA) / SO(SS).
5. Shri Bhupendra Kumar, Senior Consultant, MDM, TSG, Ed.CIL.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board - Mid Day Meal (PAB-MDM) on 21st June, 2018 – Chhattisgarh

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 21st June, 2018. The list of participants in the meeting is enclosed at *Annexure-I*. The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme for the State of Chhattisgarh.
 - ii. To consider the Annual Work Plan and Budget (AWP&B) 2018-19 proposal of Chhattisgarh for MDM Scheme.
2. Shri G. Vijaya Bhaskar, Director MDM and Member Secretary, PAB, welcomed the members of PAB-MDM and other participants. He requested Shri V Shashank Shekhar, Joint Secretary (EE.I), to make his opening remarks. Joint Secretary (EE.I) appreciated State Government's good practices/initiatives viz. mandatory health checkup of cook-cum-helpers, provision of milk, fruits and eggs in drought affected areas from State resources, provision of eating plates to children etc. He, however, drew attention of the State Government on some issues viz. less coverage of 7 working days against approval; less coverage of children under RBSK, Less meetings by District Collectors; mismatch in the data submitted by the State in Annual Work Plan & Budget and Management Information System (MIS).
3. Shri Gaurav Dwivedi, Secretary, Education, Govt. of Chhattisgarh briefed the PAB about the technological solutions adopted by the State under MDM. Shri S Prakash, Director Public Instructions, Government of Chhattisgarh, made a presentation on the performance of Mid-Day Meal Scheme during 2017-18 and the initiatives taken by the State Government for improving the effectiveness of the scheme. Shri Bhupendra Kumar, Senior Consultant, Technical Support Group-Mid Day Meal (TSG-MDM), Ed CIL India Ltd also presented an analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2017-18.
4. The following issues were discussed during the meeting:
- 4.1 Coverage of children:** It was informed that 83% of the enrolled children at primary level and 82% at upper primary level have availed MDM on an average basis during 2017-18 which is above the national average of 76%.
- 4.2 Coverage of working days:** Joint Secretary (EE.I) observed that State has covered 233 working days against the PAB approval of 240 during 2017-18. Director Public Instructions, Government of Chhattisgarh informed that less coverage of working day is primarily due to the strike of shiksha karmis in the State.
- 4.3 Kitchen-cum-stores:** It was informed that State has constructed 44277 Kitchen-cum-stores against the sanctioned 47266 and construction work is in progress for remaining 2989 kitchen-cum-stores. JS (EE.I) enquired about the timelines for completion of these remaining 2989 kitchen-cum-stores. Secretary, Govt. of Chhattisgarh assured to complete the construction of all remaining kitchen-cum-stores during 2018-19.

4.4 Use of LPG: It was informed that LPG is being used as fuel in only 7% schools. Joint Secretary (EE.I) advised the State officials to enhance the coverage of LPG in schools keeping in view the local conditions. He also stated that LPG chulha can be procured under Kitchen devises funds.

4.5 Provision of safe drinking water: Joint Secretary (EE.I) observed that 2206 schools in the State have water filtration facility. He advised the State officials to ensure that all schools have safe drinking water facility.

4.6 Meeting of District level Steering cum Monitoring Committee: Shri Bhupendra Kumar informed that as per the information provided 109 meeting of District level Steering cum Monitoring Committee under the chairpersonship of the District collector has taken place in against the mandated 324. JS (EE.I) expressed his concern on this and advised the State to ensure that these meetings are holding regularly. Secretary, Government of Chhattisgarh assured to issue necessary instructions to all districts in this regard.

4.7 Use of Millets: JS (EE.I) mentioned that Ministry of Agriculture has decided to celebrate 2018-19 as 'Year of nutri cereals (Millets)'. He further suggested the State to explore the possibilities to introduce millets in Mid Day Meal Scheme. Secretary, Government of Chhattisgarh will explore the feasibility of using millets.

4.8 Data Entry on MIS-Web Portal: Joint Secretary (EE.I) observed mismatch in the data submitted through AWP&B and the data entered in the MDM-MIS especially in respect of utilization of foodgrains. He advised the State officials to develop a mechanism to ensure accuracy and quality of the data entry in MDM-MIS.

4.9 Rashtriya Bal Swasthaya Karyakram (RBSK): Shri Bhupendra Kumar informed that health checkup has been carried out for only 67% of the enrolled children, IFA dosage and de-worming tablets have been administered to about 40% and 61% of the enrolled children respectively. Joint Secretary (EE.I) expressed concern over low coverage of children under RBSK and requested the State officials to ensure 100% enrolled children are covered under RBSK. Secretary, Government of Chhattisgarh assured to take necessary steps in this regard.

4.10 Ayushman Bharat: Joint Secretary (EE.I) mentioned about the importance of School Health component of recently launched programme of Ayushman Bharat. Dr Anindita Shukla, Senior Consultant, TSG-MDM, informed that under Ayushman Bharat, identified school teachers will be trained as 'Health and Wellness Ambassadors' who in turn train the school children on Yoga & Meditation, health & hygiene, cleanliness and adolescent issues etc. She further added that provision of water purification systems of appropriate technology, Yoga & Meditation and provision of sanitary napkins for girl child in the schools are very important components in the service delivery part of School Health Component of Ayushman Bharat. Funds are also available in the programme of Menstrual Hygiene Programme of Ministry of Health and Family Welfare. JS (EE.I) advised the State to coordinate the efforts in this regard with the concerned departments and share the status with Dr Anindita Shukla.

4.11 Kitchen Garden: Director, Govt. of Chhattisgarh informed that 2669 schools are having kitchen garden and work for developing kitchen gardens is under progress in 1301 schools. He further stated that the State is planning to set up kitchen gardens in 9241 more schools during 2018-19. Joint Secretary (EE.I) appreciated the efforts made by the State and advised to set up kitchen gardens in all schools where land is available. He further suggested that State Horticulture Department, Krishi Vigyan Kendras (KVK) etc. may also be roped in for this purpose.

4.12 Additional proposal submitted by the State Government: Secretary, Govt. of Chhattisgarh also requested for enhancing the honorarium to cook-cum-helpers, revise

the current rate of transportation assistance from Rs 75 per quintal to Rs 107, provide funds for repair and maintenance of kitchen-cum-stores, funds for provision of LPG. These proposals are beyond the existing norms under MDMS.

5. PAB-MDM approvals for the year 2018-19

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2018-19 under the MDM Scheme. The MDM Guidelines provide that every child attending an eligible institution is to be covered under the Scheme and shall be served mid-day meal on all school days. In case the State Govt. finds that the average number of children availing mid-day meal and/or if the working days are more than the approved numbers by PAB-MDM, they may approach the GOI at any time with justification for additional Central Assistance.

After discussions with State officials and based on the performance during 2017-18 the PAB-MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for Chhattisgarh:-

5.1 State Govt.'s Proposals and PAB -MDM Approvals for 2018-19

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	PAB Approval for 2018-19
1	Institutions			
1.1	Primary	31383	31278	31278
1.2	Upper Primary	13591	13555	13555
2	Children			
2.1	Primary	1750000	1700805	1667823
2.2	Upper Primary	1111000	1100796	1078444
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	222	240	240
3.2	Upper Primary	222	240	240
3.3	NCLP	0	0	0
4	Cook cum Helpers			
4.1	Primary	62056	62056	62056
4.2	Upper Primary	31364	31364	31364
5	Drought			
5.1	Children (Pry)	125795	1354738	1354738
5.2	Children (U Pry)	83057	904505	904505
5.3	Working days	46	46	46
5.4	Cook-cum-helpers	4439	72321	72321
6	Non Recurring			
6.1	Kitchen cum Store	Nil	Nil	Nil
6.2	Kitchen Devices	Nil	Nil	Nil

6.3	Kitchen Devices (Replacement)	22420	44833	28436
7	Central Assistance			
7.1	Recurring	Rs. 295 crore	Rs. 290.60 crore	Rs. 285.97 crore
7.2	Non Recurring	Rs 11.21crore	Rs. 22.41 crore	Rs. 14.21 crore
7.3	Drought	Rs. 3.8 crore	Rs. 45.04 crore	Rs. 45.04 crore
7.4	Total	Rs. 310.19 Crore	Rs. 358.06 crore	Rs. 345.23 crore

6. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked midday meals on all school days irrespective of the approvals of PAB-MDM.

7. The quantification of central assistance of **Rs. 345.23 crore** has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2018-19. The Component- wise approval of funds for 2018-19 is enclosed at Appendix-1.

State: Chhattisgarh
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19

A. **Food grains**

Sl.	Stage	No. of Children	Working days	Quantity MTs.
1	Primary (@ 100 gms per child per school day)	1667823	240	40027.75
2	U. Primary (@150 gms per child per school day)	1078444	240	38823.98
3	NCLP (@150 gms per child per school day)	0	0	0
4	Drought			
4.1	Primary	1354738	46	6231.79
4.2	Upper Primary	904505	46	6241.08
TOTAL				

B. **Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for rice	1200.83
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	9926.88
2.2	Minimum Mandatory State Share @ 1.65 per child per day	6604.58
3	Transportation Cost @ Rs. 750.00 Per MT food grains	300.21
4	Honorarium for cook cum Helper	
4.1	Central Share - (Rs 600 x 10 months)	3723.36
4.2	Minimum Mandatory State Share - (Rs. 400 x 10 months)	2482.24
5	Management Monitoring and Evaluation (MME) @ 1.8% of the 1. Cost of food grains 2. Cooking cost 3. Cost of transportation and 4. Honorarium to cook - cum-helpers	272.72
Total Central Share		15424.01
Upper Primary		
6	Cost of Food grains @Rs. 3000/- per MT for rice	1164.72
7	Unit Cooking Cost- Rs. 6.18 per child per day	
7.1	Central share @ Rs.3.71 per child per day	9602.47
7.2	Minimum Mandatory State Share @ Rs.2.47 per child per day	6393.02
8	Transportation cost @ Rs. 750.00 Per MT food grains	291.18

9	Honorarium for cook cum Helper	
9.1	Central Share -(Rs 600 x 10 months)	1881.84
9.2	Minimum Mandatory State Share- (Rs. 400 x 10 months)	1254.56
10	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	232.92
Total Central Share		13173.13
Grand Total of Central Share (Primary + Upper Primary)		28597.13

C. Drought

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for rice	186.95
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	1545.49
2.2	Minimum Mandatory State Share @ 1.65 per child per day	1028.25
3	Transportation Cost @ Rs. 750.00 Per MT food grains	46.74
4	Honorarium for cook cum Helper	
4.1	Central Share - (Rs 600 x 2 months)	565.01
4.2	Minimum Mandatory State Share - (Rs. 400 x 2 months)	376.67
5	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	42.20
Total Central Share		2836.38
Upper Primary		
6	Cost of Food grains @Rs. 3000/- per MT for rice	187.23
7	Unit Cooking Cost- Rs. 6.18 per child per day	
7.1	Central share @ Rs.3.71 per child per day	1543.63
7.2	Minimum Mandatory State Share @ Rs.2.47 per child per day	1027.70
8	Transportation cost @ Rs. 750.00 Per MT food grains	46.81
9	Honorarium for cook cum Helper	
9.1	Central Share -(Rs 600 x 2 months)	302.84
9.2	Minimum Mandatory State Share- (Rs. 400 x 2 months)	201.90
10	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	37.45

Total Central Share	2117.96
Grand Total of Central Share for Drought (Primary + Upper Primary)	4504.34

D. Non-recurring:

Replacement of 28436 units of Kitchen devises @ Rs 5000 per unit - Rs 1421.80 lakh

E. Total Requirement of Funds for 2018-19

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	28597.13	16734.40
	Drought	4504.34	2634.51
Non- recurring		1421.80	0
Total		34523.28	19368.91

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List of Participants

1. Sh. V. Shashank Shekhar, Joint Secretary (EE.I), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
2. Sh. Gaurav Dwivedi, Secretary, School Education, Government of Chhattisgarh.
3. Sh. G. Vijaya Bhaskar, Director (MDM), MHRD, Govt. of India
4. Sh. S Prakash, Director Public Instructions, Government of Chhattisgarh.
5. Shri M K Nayak, Asst. director (MDM), Government of Chhattisgarh
6. Dr. Sutapa S. Mukherjee, Deputy Technical Advisor, FND, Ministry of Women & Child Development.
7. Ms Ruchi Verma, NCERT
8. Sh. Arnab Dhaki, Under Secretary (MDM), MHRD, Govt. of India
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14. Sh. Rajat Gupta, Senior Consultant, TSG-MDM, Ed.CIL.
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17. Sh. Davander Kumar, Consultant, TSG-MDM, Ed.Cil.
18. Sh. Lokendra Mahavar, Consultant, TSG-MDM, Ed.CIL.
19. Shri Sudipto Chatterjee, Research Assistant, TSG-MDM, Ed.CIL